

TANFAC INDUSTRIES LIMITED

CIN : L24117TN1972PLC006271

REGD. OFFICE: 14 SIPCOT INDUSTRIAL COMPLEX, CUDDALORE - 607005, TAMIL NADU

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2025

in Lacs

S.No	Particulars	Quarter Ended			Year Ended
		30-Jun-25	31-Mar-25	30-Jun-24	31-Mar-25
		Unaudited	Audited	Unaudited	Audited
	Revenue:				
I	a) Revenue from Operations	17,600.27	17,194.90	9,534.54	55,698.07
II	b) Other Income	94.68	71.33	130.46	295.70
III	Total Revenue (I + II)	17,694.95	17,266.23	9,665.00	55,993.77
IV	Expenses:				
	a) Cost of Raw Materials consumed	11,195.07	9,810.93	5,507.19	30,759.94
	b) Changes in inventories of Finished Goods, Work in progress and stock in trade	(313.24)	166.62	32.16	(237.52)
	c) Employee Benefits Expenses	781.97	661.43	515.47	2,291.45
	d) Finance Cost	138.64	147.02	12.28	259.76
	e) Depreciation and Amortisation Expenses	387.86	380.67	167.99	1,046.27
	f) Power and Fuel	1,281.49	1,223.95	656.17	3,833.27
	g) Other Expenses	1,758.32	1,756.05	1,259.84	6,164.53
	Total Expenses (IV)	15,230.11	14,146.67	8,151.10	44,117.70
V	Profit Before Exceptional and Extraordinary Items and Tax (III - IV)	2,464.84	3,119.56	1,513.90	11,876.07
VI	Exceptional Item	-	-	-	-
VII	Profit Before Tax (V - VI)	2,464.84	3,119.56	1,513.90	11,876.07
VIII	Tax Expense				
	i) Current Tax	580.49	763.90	387.42	2,927.31
	ii) Deferred Tax	39.23	81.87	(2.92)	134.05
	iii) Tax Provision of prior years reversed	(90.08)	-	-	-
IX	Profit / (Loss) for the period (VII - VIII)	1,935.20	2,273.79	1,129.40	8,814.71
X	Other Comprehensive Income (OCI)				
A	(i) Items that will not be reclassified to Profit or Loss	-	(8.87)	-	48.41
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	2.23	-	(11.95)
B	(i) Items that will be reclassified subsequently to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total of Other Comprehensive Income	-	(6.64)	-	36.46
XI	Total Comprehensive Income for the period (IX+X)	1,935.20	2,267.15	1,129.40	8,851.17
XII	Paid-up Equity Share Capital [Face value Rs. 10/-]	997.50	997.50	997.50	997.50
XIII	Other Equity				30,199.91
XIV	Earnings per share of face value of Rs 10/- each (Not Annualised)				
	Basic (Rs)	19.40	22.79	11.32	88.37



Notes:

- 1 The above unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 16th July 2025 and subjected to a limited review by the statutory auditors.
- 2 The company operates in a single segment i.e, Chemicals in India and all other activities evolve around the same. Hence, there is no reportable primary/ secondary segment in accordance with the requirements of Ind AS 108, 'Operating Segments'.
- 3 # Figures of the previous quarter ending 31st March 2025 are the balancing figures between audited figures in respect of the full financial year and published year to date reviewed figures upto the 4th quarter of the previous financial year.
- 4 The Board of Directors, in their meeting held on 23rd Apr 2025, had recommended final dividend of Rs. 9.00/- per equity share of face value of Rs.10/- each for the financial year 2024-25 subject to approval by the shareholders in the ensuing Annual General Meeting (Previous Year Rs.7.00/- per Equity Share).
- 5 The Company has commissioned the first phase of its High Purity Solar Grade DHF Plant (5,000 TPA) on 13th June 2025. Implementation of second and final phase of the project is under progress.
- 6 Figures for the previous period / year have been rearranged /reclassified wherever necessary, to correspond with current period / year presentation.

Date : 16th July 2025



[Signature]
16/7/2025
MARIAM PALLAVI BALDEV
CHAIRPERSON

